



**Nederland Fire Protection District
RESOLUTION #2024-04 to Adopt 2025 Budget**

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES
FOR EACH FUND, AND ADOPTING A BUDGET FOR
THE NEDERLAND FIRE PROTECTION DISTRICT
FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF
JANUARY, 2025 AND ENDING ON THE LAST DAY OF DECEMBER, 2025.

WHEREAS, the Board of Directors of the Nederland Fire Protection District has appointed the Fire Chief to prepare and submit a proposed budget to said governing body at the proper time; and this budget is prepared using the **modified accrual** basis of accounting;

WHEREAS, the Nederland Fire Protection District will provide the following **services: fire suppression, fire protection, emergency medical response, and other emergency services** within the boundaries of the Nederland Fire Protection District;

WHEREAS, upon due and proper notice published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a **public hearing was held on December 11th, 2024**, and interested taxpayers were given the opportunity to file or register any objection to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the **budget remains in balance**, as required by law.

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Nederland Fire Protection District.

Nederland Fire Protection District, 650 Lower W 4th Street, PO Box 155, Nederland, CO 80466
Ph: 303-258-9161. In an emergency call 911.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS
OF THE NEDERLAND FIRE PROTECTION DISTRICT:**

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$1,865,787.57
Other Income (grants, wildland reimbursements)	\$600,000
Reserves/Savings	\$50,000
General Fund Total	\$2,515,787.57
Fireman’s Pension Fund 0.500 Mill Levy	\$44,505.00
Pension SOT	\$2,225.25
Fireman’s Pension Fund Total	\$46,730.25
TOTAL GENERAL FUND	\$2,562,517.82

Section 2. That estimated revenues to be appropriated for each fund are as follows:

General Fund	
General Property Tax	\$1,538,717.10
Abatements	\$66,793.00
RAR Impact Reduction	\$69,428.00
All other sources	
	(SOT) \$79,161.10
	DDA TIF & Recovery \$33,863.00
	Donations & Interest \$500.00
General Fund Total	\$1,788,462.20
Fireman’s Pension Fund	
Mill Levy Designation	\$44,505.00
Pension SOT	\$2,225.25
Total Pension Fund	\$46,730.25
Other Income	
Grants, Wildland Reimbursement	\$600,000
Reserves/Savings	\$50,000
TOTAL GENERAL FUND	\$2,485,192.45

Section 3. That the budget as submitted, amended, as herein above summarized by fund, is **hereby approved, and adopted** as the Budget of the Nederland Fire Protection District for 2022, by the Board of Directors of the Nederland Fire Protection District, and shall be made part of the public record of said District.

ADOPTED and APPROVED for APPROPRIATION on this 11th day of December 2024.

Guy Falsetti, Board President

Ryan Keeler, Board Treasurer

