

Nederland Fire Protection District

RESOLUTION #2024-02 to Adopt and Appropriate 2024 Budget

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND, AND ADOPTING A BUDGET FOR

THE NEDERLAND FIRE PROTECTION DISTRICT

FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF

# JANUARY, 2024 AND ENDING ON THE LAST DAY OF DECEMBER, 2024.

WHEREAS, the Board of Directors of the Nederland Fire Protection District has appointed the Fire Chief to prepare and submit a proposed budget to said governing body at the proper time; and this budget is prepared using the **modified accrua**l basis of accounting;

**WHEREAS**, the Nederland Fire Protection District will provide the following **services: fire suppression, fire protection, emergency medical response, and other emergency services** within the boundaries of the Nederland Fire Protection District;

**WHEREAS**, upon due and proper notice published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a **public hearing was held on January 8, 2024,** and interested taxpayers were given the opportunity to file or register any objection to said proposed budget;

and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the **budget remains in balance**, as required by law.

**WHEREAS**, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Nederland Fire Protection District

# NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE NEDERLAND FIRE PROTECTION DISTRICT:

Section 1. That estimated expenditures for each fund are as follows:

|  |  |
| --- | --- |
| General Fund | $ |
| Other Income  (Grants, wildland reimbursement) | $ |
| Reserves/Savings | $ |
| **General Fund:** | **$** |
| Fireman’s Pension Fund .5 Mill levy | $ 45,798 |
| Pension SOT | $ 2289.91 |
| **Firemen's Pension Fund:** | **$48,087.91** |
| **TOTAL GENERAL FUND** | **$** |

Section 2. That estimated revenues to be appropriated for each fund are as follows: General Fund:

|  |  |
| --- | --- |
| General property tax | $ 1,308,608 |
| Abatements | $ 7,869.00 |
| RAR Impact Reduction | $ 86,292.65 |
| All other sources  (SOT) | $ 74,591.09 |
| DDA TIF Recovery | $ 26,637.00 |
| Donations & Interest | $ 500.00 |
| Firemen's Pension Fund: | **$1,504,497** |
| Mill Levy Designation | $ 45,798 |
| Pension SOT | $ 2,289.91 |
| **PENSION FUND** | **$ 48,087.91** |
| Other Income  (Grants, Wildland Reimbursement) | $ 0 |
| Reserves/Savings | $ 0 |

# TOTAL GENERAL FUND $ 1,552,584.90

Section 3. That the budget as submitted, amended, as herein above summarized by fund, is **hereby approved and adopted** as the Budget of the Nederland Fire Protection District for 2024, by the Board of Directors of the Nederland Fire Protection District, and shall be made part of the public record of said District.

ADOPTED and APPROVED for APPROPRIATION this 8th day of January, 2024.

Guy Falsetti, Board President

Todd Wieseler, Treasurer

